CALAVERAS COUNTY WATER DISTRICT NOTICE OF PUBLIC HEARING PROPOSED WATER AND WASTEWATER RATE INCREASES

The Calaveras County Water District Board of Directors will be holding a Public Hearing on Wednesday, May 23, 2018, at approximately 1 p.m. at its Board Room located at 120 Toma Court, San Andreas, to consider proposed water and wastewater rate increases in all service areas. The public is encouraged to attend and input is welcome. The proposed water and wastewater rates are:

Bi-Monthly Water Base Rates

Meter Size	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
5/8"	\$112.28	\$114.23	\$116.22	\$118.26	\$120.35

<u>Bi-Monthly Water Tiered Rates</u> <u>Residential, per 100 Cubic Feet (cf)</u>

Water Use (cf)	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
0 – 1,000	\$1.09	\$1.11	\$1.13	\$1.15	\$1.17
1,001 – 6,000	\$1.14	\$1.16	\$1.18	\$1.20	\$1.22
6,001 – 12,000	\$1.56	\$1.59	\$1.62	\$1.65	\$1.68
Over 12,000	\$1.77	\$1.80	\$1.83	\$1.86	\$1.90

<u>Bi-Monthly Water Consumptive Rates</u> <u>Non-Residential, per 100 Cubic Feet (cf)</u>

Water Use (cf)	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
All Usage	\$1.47	\$1.49	\$1.52	\$1.55	\$1.57

<u>Bi-Monthly Water Consumptive Rates</u> <u>Irrigation/Landscape, per 100 Cubic Feet (cf)</u>

Water Use (cf)	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
All Usage	\$1.78	\$1.81	\$1.84	\$1.87	\$1.91

<u>Bi-Monthly Water Shortage Rates</u> <u>Non-Residential, per 100 Cubic Feet (cf)</u>

Stage / Target	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
1 – 10%	\$0.15	\$0.15	\$0.16	\$0.16	\$0.17
2 – 13%	\$0.20	\$0.21	\$0.22	\$0.23	\$0.24
3 – 21%	\$0.35	\$0.36	\$0.37	\$0.38	\$0.39
4 – 38%	\$0.80	\$0.82	\$0.84	\$0.86	\$0.88
5 – 50%	\$1.29	\$1.32	\$1.35	\$1.38	\$1.41

<u>Agricultural Water Rates – Per Acre Foot</u>

FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
\$12.00	\$15.00	\$18.00	\$18.00	\$18.00

Bi-Monthly Residential Wastewater Rates

FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
\$179.91	\$187.23	\$194.78	\$202.58	\$210.63

Bi-Monthly Non-Residential Wastewater Rates

FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23
\$176.25	\$183.38	\$190.74	\$198.33	\$206.18

For questions, please contact: Calaveras County Water District Customer Service (209) 754-3543